

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Dennis
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 11/01/09 - 11/30/09
Cumulative Dates: 01/01/09 - 11/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	4,057	3,515.25	4	41,297	54,716.83	44	48,205.00	113.5%
Low-Income Multi-Family	0	0.00	0	13,240	31,080.50	1	5,464.00	568.8%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	4,057	3,515.25	4	54,537	85,797.33	45	53,669.00	
LI % of Total	1.0%	2.9%	1.7%	4.0%	15.4%	4.4%	20.1%	
Residential New Construction	0	300.00	2	0	400.00	3	0.00	0.0%
Energy Star Lighting	305,181	9,151.88	92	467,506	15,264.74	405	0.00	0.0%
Energy Star Appliance	6,498	3,060.00	36	29,893	14,870.00	196	0.00	0.0%
Residential Conservation Service	31,957	76,693.22	94	230,616	207,761.56	334	127,094.00	163.5%
Energy Star HVAC	718	3,228.00	8	2,251	4,676.00	11	0.00	0.0%
Res Subtotal	344,354	92,433.10	232	730,265	242,972.30	949	127,094.00	
Res % of Total	86.0%	76.5%	97.9%	53.8%	43.6%	93.1%	47.6%	
C&I New Construction	0	0.00	0	5,859	995.75	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	22,410	4,756.00	1	0.00	0.0%
C&I Small Retrofit	51,816	24,811.38	1	476,070	210,257.66	21	86,471.99	243.2%
C&I Govt Small	0	0.00	0	5,152	3,250.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	62,215	9,600.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	51,816	24,811.38	1	571,706	228,859.41	25	86,471.99	
C&I % of Total	12.9%	20.5%	0.4%	42.1%	41.0%	2.5%	32.4%	
Report Total	400,227	120,759.73	237	1,356,509	557,629.04	1,019	267,234.99	
Budget Comparison					503,816.55		267,234.99	188.5%